DRAFT Deliverables Workflow 2025/26

Town Vision Sub Committee Meeting to be held on 24 April 2025

Town Vision to receive reviewed/scored deliverables for Quarter 4 for year 2024/25.

Town Vision to recommend to P&L, Services, P&F, Personnel, Station Property, Property Maintenance, Library and Devolution to review their Strategic Priority Aims against their actions for Quarter 1 for the year 2025/26

Quarter 1

April – May - June

P&L	Services	P&F	Personnel	Station Property	Property Maintenance	Library	Devolution
17.06.25	10.07.25	10.06.2025	26.06.25 (to review Q4 for the year 2024/25 and Q1 for the year 2025/26)	ТВС	TBC	TBC	ТВС

Town Vision Sub Committee Meeting to be held on (TBC 31 July 2025):

To receive reviewed / scored deliverables for Quarter One 2025/26

Quarter 2

July – August - September

P&L	Services	P&F	Personnel	Station	Property	Library	Devolution
16.09.25	9.10.25	9.09.25	N/A	Property 29.09.25	Maintenance 25.09.25	2.09.25	ТВС

Town Vision Sub Committee Meeting to be held on (TBC 28 October 2025):

To receive reviewed / scored deliverables for Quarter Two 2025/26

Quarter 3 October – November – December

P&L	Services	P&F	Personnel	Station Property	Property Maintenance	Library	Devolution
16.12.25	11.12.25	11.11.25	30.10.25		ТВС	TBC	ТВС
			(to review Q2 and	TBC			
			Q3 for the year 2025/26)				

Town Vision Sub Committee Meeting to be held on (TBC 29 January 2026):

To receive reviewed / scored deliverables for Quarter Three 2025/26

Quarter 4 January – February – March (year-end)

P&L	Services	P&F	Personnel	Station	Property	Library	Devolution
17.03.26	12.02.26	10.03.26	26.02.26	Property TBC	Maintenance TBC	ТВС	ТВС

Town Vision Sub Committee Meeting to be held on (TBC 30 April 2026):

To receive reviewed / scored deliverables for Quarter Four 2025/26